



Report of the Subcommittee on
Public Safety

Senate Finance Committee
Virginia General Assembly

February 8, 2015

REPORT OF THE SUBCOMMITTEE ON PUBLIC SAFETY
On Senate Bill 800, as Introduced
(February 8, 2015)

Mr. Chairmen and Members of the Committee:

Your subcommittee has reviewed the provisions of Senate Bill 800, the budget bill as introduced, for the Office of Public Safety and Homeland Security and the Office of Veterans and Defense Affairs.

In the Office of Public Safety and Homeland Security, we have been concerned throughout this session with the severe budget cuts affecting critical public safety services. In particular, we have heard testimony from the Departments of State Police, Corrections, and Forensic Science that the combination of employee layoffs, hiring freezes, overtime reductions, equipment freezes, facility closures, and other steps to meet the budget reduction targets imposed in this area are increasing employee stress and reducing the ability of these agencies to meet their objectives.

For example, budget cuts at State Police translate into more Trooper vacancies and increased response times to accidents on the interstate highways, and a lessening of our ability to fight drug trafficking, organized crime, cyber-crime, and terrorism. Layoffs at Forensic Science result in longer delays in bringing criminals to trial. Correctional officers experience greater stress on the job as more vacant posts have to be covered with overtime (or not at all).

For these reasons, we are pleased to support the Co-Chairmen's recommendations to increase state employee (and state-supported local employee) compensation by three percent across the board. This is a critical step that will benefit all of our employees. At the same time, we recognize the unique and dangerous nature of the work performed by our Virginia State Police officers, and the need for the Department of State Police to continue to recruit, train, and retain the very best and most capable men and women in law enforcement in Virginia.

The Co-Chairmen have recommended, and we endorse, an additional \$5.8 million in fiscal year 2016 for the Department of State Police to begin to address salary compression, which is their most critical compensation problem. This is a first step, which we hope to build upon in the future.

Likewise, the Co-Chairmen's recommendation to address compensation in selected, high-turnover occupations will benefit our correctional officers, especially at the lower grades. In addition, we recommend restoring 36 correctional officers to address the most critical security needs at posts that have been left unguarded (or covered by mandatory overtime) due to the budget cuts.

Inmate medical care is a significant and growing cost to the Department of Corrections, and there is a constitutional requirement that we provide adequate care which meets community standards. We cannot avoid this responsibility, but we can do a better job of managing inmate medical care and using the very best utilization and quality control systems available. This cost center represents more than 15 percent of the department's budget (\$181.5 million out of almost \$1.1 billion in fiscal year 2016), and the cost is rising as our inmate population ages.

We can and must devote greater attention to getting the very best value from the available dollars. We are proposing a language amendment to cancel and reissue the current Request for Proposals, and to seek out system-wide managed care models and options for quality assurance, utilization review, and claims processing. Inmate medical care is now a big business for Corrections, and we need to devote more attention to managing it.

For the Department of Forensic Science, we are recommending restoration of five critical scientist positions, for the highest priority laboratory programs. The scientists working in our forensic laboratories are essential to the smooth functioning of our criminal justice system.

We have provided greater flexibility for the Department of Military Affairs to match \$30 million in federal funds for a new headquarters building, and we have added \$250,000 for maintenance of our Virginia National Guard armories across the state, which will be matched several times over in federal funds.

We are also recommending \$400,000 to maintain the Med-Flight helicopter program serving Central Virginia, and \$360,000 for search and rescue coordinators at the Departments of State Police and Emergency Management, to improve our response to the kinds of tragic events we have seen all too often in recent years.

Other than a minor technical amendment, we have no changes to recommend in the Department of Veterans Services. We support the initiatives related to the benefit field offices and the Virginia Values Veterans (V3) program which were contained in the introduced budget. These steps will help to make Virginia the most veteran-friendly state in the nation.

We note that significant changes are coming to the Board and Department of Alcoholic Beverage Control, which will become an authority in 2018 under Senate Bill 1032. ABC is also taking on new responsibilities under SB 1230 to regulate the distribution and sale of tobacco products, which will require 32 additional enforcement positions. This step is critical to address the criminal implications of illicit cigarette trafficking, and SB 1230 will also result in increased sales tax revenues for the Commonwealth. Finally, ABC is beginning the long overdue process of replacing out-of-date information technology systems, and we recommend additional oversight of this process as it moves forward. We have left flexibility for ABC to replace its Financial Management and Point of Sale Systems to provide greater security for Virginia's ABC customers.

Mr. Chairmen, this completes the report of your Subcommittee on Public Safety.

Respectfully Submitted,

The Honorable Ryan McDougale, Chairman

The Honorable Janet D. Howell

The Honorable Thomas K. Norment, Jr.

The Honorable L. Louise Lucas

The Honorable Jill H. Vogel

The Honorable Charles W. Carrico

The Honorable Kenneth C. Alexander

REPORT OF THE SUBCOMMITTEE ON PUBLIC SAFETY

(Proposed Amendments to SB 800, As Introduced, 2015 Session)

Amendment	General Funds		
	FY 2015	FY 2016	Biennium
1 Secretary of Public Safety and Homeland Security			
2 Study of web-based criminal justice data portal		Language	
3 Department of Alcoholic Beverage Control			
4 Oversight committee to review ABC information technology systems development		Language	
5 Tobacco regulation and licensing fees (SB 1230) \$3,461,000 million NGF, 32 FTE		NGF	NGF
6 (Companion amendments in Part 3 and ABC transfer \$361,000 GF from TAX to ABC for tobacco enforcement, and transfer ABC profits)			
7 Priority for enforcement of administrative regulations		Language	
8 Commonwealth's Attorneys Services Council			
9 Remove funds added in Chapter 3 per Abbott settlement	(200,000)	(200,000)	(400,000)
10 Requirement that Abbott settlement funds be included in introduced budget for 2016-18 (SB 1360; Part 3)		Language	
11 Department of Corrections			
12 Inmate medical services contract and managed care		Language	
13 Transfer balance from out-of-state inmate revenue to GF (\$400,000 as of June 30, 2015)		Part 3: Language	
14 Security staffing at Buckingham, Nottoway, and Augusta CC (36 FTE)		1,920,954	1,920,954
15 Demolition of Brunswick Correctional Center (Capital Outlay)		Part 2: Language	
16 Language re state share of capital cost for regional jails (SB 1049)		Language	
17 Section 30-19.1:4 impact of Senate Bills 1056, 1188, and 1231 (See appendix beginning at line 55)		0	0
18 Department of Criminal Justice Services			
19 Freeze in HB 599 payments to localities		Language	
20 Department of Emergency Management			
21 Search and Rescue Coordinator (1 FTE plus vehicle and equipment)		180,000	180,000
22 IFLOWS - Rappahannock River Basin (50-50 state-local cost share)		42,750	42,750
23 Department of Forensic Science			
24 Restore scientist positions and other reductions (5 FTE)		804,000	804,000
25 DNA sample required for certain misdemeanor convictions (SB 1187)		101,200	101,200
26 (Companion amendment to Revenue Page for \$168,950 GF for fee increase from \$25 to \$53 per sample)			
27 Department of Juvenile Justice			
28 Purchase of private psychiatric hospital services		Language	
29 Department of Military Affairs			
30 Line of credit to assure adequate resources to match federal funds for new HQ building		Part 3: Language	
31 Restore National Guard armory maintenance funding (matches federal funds)		250,000	250,000
32 Department of State Police			
33 Restore overtime (first year only)	600,000	0	600,000

	Amendment	General Funds		
		FY 2015	FY 2016	Biennium
34				
35				
36	Department of State Police (Continued)			
37	Restore second year reductions		742,135	742,135
38	Review need for additional area offices based on geographical or other measurable factors		Language	
39	Supplement to Sex Offender Registry (SB 1074)		23,040	23,040
40	Med-Flight reimbursement for Chesterfield County (State Police/VCU MOA language)		400,000	400,000
41	Search and Rescue Coordinator (1 FTE plus vehicle and equipment)		180,000	180,000
42	Eliminate one position proposed for gun shows (SB 1441 not recommended)		(100,000)	(100,000)
43	Priority for appropriating dedicated revenues which may become available		Language	
44	Insurance Fraud Division (\$600,000 NGF in balances)		Part 3: Transfer to GF	
45				
46	Total: Office of Public Safety	400,000	4,344,079	4,744,079
47				
48	Secretary of Veterans and Defense Affairs			
49	Department of Veterans Services			
50	Technical language changes		Language	
51				
52	Total: Office of Veterans Affairs and Homeland Security	0	0	0
53				
54				
55	Appendix: Criminal sentencing bills with corrections bedspace fiscal impact (per Section 30-19.1:4)			
56				
57	Total Required Deposit into Corrections Special Reserve Fund, SB 800, Introduced*			150,000
58				
59	Bills recommended by the Public Safety Subcommittee:			
60	* SB: Background checks on all firearms sales at gun shows (did not pass)		(50,000)	
61	SB 1441: Voluntary background checks; require State Police at gun shows (did not pass)		(50,000)	
62	* SB: Revoke concealed firearms permit if delinquent on child support (did not pass)		(50,000)	
63	SB 1056: Child Pornography (Howell)		50,000	
64	SB 1188: Sex Trafficking (Obenshain)		50,000	
65	SB 1231: Cigarettes; possession with intent (Reeves)		50,000	
66				
67	Total Required Deposit into Corrections Special Reserve Fund, Subcommittee Report			150,000
68				
69	Addition (reduction) as calculated against SB 800, as introduced (please refer to line 15 above)			0
70	* \$150,000 included in SB 800, as introduced (Governor's bills)			

Public Safety

Secretary Of Public Safety And
Homeland Security

Language

Language:

Page 335, after line 23, insert:

"C. The Secretary of Public Safety and Homeland Security, in consultation with the Secretaries of Administration and Technology, shall study the feasibility of implementing an integrated criminal justice system web portal for the purpose of securely disseminating information to federal, state, and local criminal justice agencies. Such a web portal would be intended to provide real time access to information residing in the data systems of the respective agencies participating in the web portal, through a single secure point of entry. Consideration shall be given to the experience of other states in implementing web portals for similar purposes, the potential value to be gained from sharing information in Virginia's criminal justice system, the potential for supporting the costs for such a web portal through agency fees, and the costs, benefits, potential revenues, and time frames for implementing such a system. A preliminary report, including initial findings and recommendations, shall be presented to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2015.

Explanation:

(This amendment directs the Secretary of Public Safety and Homeland Security to study the costs and benefits of establishing an integrated criminal justice web portal as an efficient mechanism for disseminating critical information to local, state, and federal criminal justice agencies.)

Public Safety

Commonwealth's Attorneys'
Services Council

Language

Language:

Page 335, strike lines 41 through 43 and insert:

"In preparing the 2016-18 biennial state budget, and subsequent state budgets, the Department of Planning and Budget shall include in this Item for Adjudication

Training, Education, and Standards, an estimated amount of Trust and Agency Funds to represent the amounts proposed to be expended by the Council pursuant to Senate Bill 1360, as adopted by the 2015 General Assembly.

Explanation:

(This amendment requires that the nongeneral funds made available to the Council for prosecutorial training, pursuant to Senate Bill 1360 of the 2015 General Assembly, be included in the budget bill, as introduced, beginning with the 2016-18 biennial budget, which will be presented by the Governor in December 2015. This amendment is contingent upon final passage of Senate Bill 1360.)

Public Safety Subcommittee

Item 378 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Alcoholic Beverage	\$0	\$3,461,000	NGF
Control	0.00	32.00	FTE

Language:

Page 336, line 7, strike "\$18,426,945" and insert "\$21,887,945".

Explanation:

(This amendment provides \$3,461,000 and 32 positions the second year from nongeneral funds for combatting cigarette trafficking, pursuant to Senate Bill 1230, as recommended by the Crime Commission. Senate Bill 1230 also creates a new licensure process for the sale of tobacco at the wholesale and retail levels, and transfers the regulation of the distribution of cigarettes and other tobacco products from the Department of Taxation to the Department of Alcoholic Beverage Control. A companion amendment reduces the Department of Taxation budget by \$361,000 GF to reflect the transfer of this responsibility to ABC. A second companion amendment to Item 3-1.01 in Part 3 of this Act reduces the transfer of nongeneral funds from ABC to the general fund by \$361,000, which enables ABC to spend this amount on tobacco enforcement. This amount, \$361,000 NGF, is included in this amendment. A third companion amendment to the Revenue Page reflects this reduction in the ABC transfer for operational efficiencies. These amendments are contingent upon the passage of Senate Bill 1230.)

Public Safety Subcommittee

Item 378 #2s

Public Safety

Department Of Alcoholic Beverage
Control

Language

Language:

Page 336, after line 24, insert:

"D.1. It is the intent of the General Assembly that the funds appropriated in this Item be expended primarily for activities involving the licensing of alcoholic beverage manufacturers, wholesalers, and retailers and the enforcement of administrative regulations. The authority to enforce the criminal laws of the Commonwealth granted pursuant to Section 4.1-105, Code of Virginia, should only be exercised ancillary to such administrative enforcement.

2. Not later than 90 days after enactment of this Act, the Department of Alcoholic Beverage Control shall formulate and begin to implement a plan to effect the following: (a) an increase in the number of administrative inspections conducted at licensed premises; (b) an increased review and analysis of the reports filed by mixed beverage licensees, and an increase in the number of audits to insure compliance with the food-to-beverage ratio required of such licensees; and, (c) an increase in specialized industry compliance services provided to the manufacturing and wholesale tiers of the alcoholic beverage industry. Copies of the plan shall be forwarded to the Governor and the Chairmen of the House Committee on General Laws and Senate Committee on Rehabilitation and Social Services.

3. Not later than June 30, 2016, the Department of Alcoholic Beverage Control shall report to the Governor and the Chairmen of the House Committee on General Laws and Senate Committee on Rehabilitation and Social Services on its progress on implementation of the plan."

Explanation:

(This amendment expresses the intent of the General Assembly that the Department of Alcoholic Beverage Control should concentrate its enforcement efforts on the administrative regulation of the alcoholic beverage industry, and requires a plan within 90 days of the enactment of this Act and a report by June 30, 2016, to address this concern. From fiscal year 2009 to 2014 the number of annual licenses issued by the department has increased ten percent from 16,503 to 18,171, and the number of special agents has increased by a similar percentage from 90 to 100. However, the number of administrative inspections over the same period has declined over 14 percent, from 10,346 to 8,884 inspections. A similar concern exists with respect to the enforcement of the food-to-beverage ratio required of mixed beverage restaurants, so it is also the intent of this amendment that the department

should significantly increase its inspections and audits of the annual reports submitted by mixed beverage licensees.)

Public Safety Subcommittee

Item 379 #1s

Public Safety

Department Of Alcoholic Beverage
Control

Language

Language:

Page 336, strike lines 39 and 40 and insert:

"A. The Secretary of Finance shall chair an advisory committee to review the progress of the Department of Alcoholic Beverage Control in planning, financing, procuring, and implementing the information technology systems necessary to sustain the department's business enterprise. Members of this committee shall include the Director, Department of Planning and Budget, the Director, Department of Accounts, the Chief Information Officer of the Commonwealth, the Auditor of Public Accounts, and the Staff Directors of the Senate Finance and House Appropriations Committees and/or their designees. The advisory committee shall provide a quarterly report, beginning July 1, 2015, to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment establishes an advisory committee to review the progress of the department in updating its information technology systems.)

Public Safety Subcommittee

Item 382 #1s

Public Safety

Department Of Corrections

Language

Language:

Page 339, strike lines 12 through 13 and insert:

E. The Commonwealth shall reimburse localities or regional jail authorities for up to 25 percent of the cost of constructing regional jails, for regional jail projects approved by the Governor on or after July 1, 2015, and up to 50 percent of the cost of enlarging or renovating existing regional jails, consistent with the provisions of Senate Bill 1049 of the 2015 General Assembly."

Explanation:

(This amendment reduces the state reimbursement for construction of new regional jails from 50 to 25 percent, effective for projects approved by the Governor on or after July 1, 2015, consistent with Senate Bill 1049 of the 2015 General Assembly. This amendment is contingent upon final passage of Senate Bill 1049.)

Public Safety Subcommittee

Item 384 #1s

Public Safety

Department Of Corrections

Language

Language:

Page 342, following line 15, insert:

"P.1. The Department of Corrections shall develop and issue a Request for Proposals for the comprehensive management and provision of health care services for all inmates confined in DOC facilities statewide. This RFP shall focus on identifying health care quality management models that use best practices and cost containment methods employed by prison health care management and Medicaid managed care organizations in delivering provider-managed and outcome-based comprehensive health care services. These services shall include consolidated management and operational responsibility for delivering all primary and speciality care, nursing x-ray, dialysis, dental, medical supplies, laboratory services, pharmaceuticals, as well as all off-site care, case management and related services. Specific information shall be sought on (1) determining how existing state-funded managed care networks can be leveraged; (2) identifying federal health care funding opportunities, including Medicaid, Supplemental Security Income (SSI), or other funding sources; (3) identifying the state-of-the-art in care coordination, quality management, utilization review, audit, and fraud control; and (4) identifying innovative correctional health care management systems being used or developed in other states. A report summarizing the responses to the Request for Proposals and estimating the potential long-term savings from the approaches identified in the responses shall be provided to the Secretary of Public Safety and Homeland Security, the Directors of the Departments of Planning and Budget and Human Resources Management, and the Chairmen of the Senate Finance and House Appropriations Committees, by September 15, 2015."

2. The Department of Corrections shall cancel and reissue the Request for Proposals dated August 4, 2014, for the delivery of inmate health care. The revised RFP shall

provide that the contractor shall assume full financial risk for the payment of off-site (out-of-prison) inpatient as well as outpatient services, and claims processing and payment. The benefit of any Medicaid or other third-party reimbursement for hospital or other services shall accrue to the contractor. A report summarizing the results of the new Proposals shall be presented to the Secretary of Public Safety and Homeland Security, the Directors of the Departments of Planning and Budget and Human Resources Management, and the Chairmen of the Senate Finance and House Appropriations Committees by September 15, 2015.

3. The Department shall prepare a report on steps required to separate the Department from reliance on a private contractor as of July 1, 2016, for the delivery of inmate health care at multiple facilities, and to provide the same services internally using either state employees or individual contract medical personnel. The Department of Human Resources Management and the Department of Planning and Budget shall provide technical assistance to the Department as needed. In preparing this report, the Department shall assume that it shall have flexibility as needed to adjust salary schedules, work schedules, and other factors as needed in order to offer competitive compensation packages to recruit and retain qualified health care professionals. A report on the costs and benefits of internal state operation of inmate health care services shall be presented to the Secretary of Public Safety and Homeland Security, the Directors of the Departments of Planning and Budget and Human Resources Management, and the Chairmen of the Senate Finance and House Appropriations Committees by September 15, 2015."

Explanation:

(This amendment directs the Department of Corrections to provide three reports concerning the provision of inmate health care. These reports would be available to the Governor and the General Assembly prior to a final decision by the department on extending the current interim contract for inmate health care. The first of the three reports would contain the preliminary results of a Request for Proposals for the comprehensive management of inmate health care statewide for all facilities for the department. The second report would contain the results of new Proposals to be submitted in response to a new RFP to replace the August 4, 2014 Request for Proposals for inmate health care at certain DOC state facilities. The third report would provide cost estimates for DOC to provide inmate health care internally without a private contractor.)

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 348, line 43, after "Code of Virginia." insert:

"Notwithstanding the provisions of Sections 9.1-165 through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be \$172,412,837 the first year and \$172,412,837 the second year. The amount to be distributed to each locality in each year shall be equal to the amount distributed in FY 2014."

Explanation:

(This amendment reinserts language which was included in previous budgets to clarify that the amounts distributed to each locality in FY 2015 and 2016 shall be the same as the amounts provided in 2014. This amendment does not change the total appropriation for state aid to localities with police forces, as contained in the introduced budget.)

Public Safety Subcommittee

Item 394 #1s

Public Safety**FY 14-15****FY 15-16**

Department Of Emergency
Management

\$0
0.00

\$180,000 GF
1.00 FTE

Language:

Page 350, line 21, strike "\$22,999,019" and insert "\$23,179,019".

Explanation:

(This amendment provides \$180,000 and one position the second year from the general fund to coordinate the department's search and rescue capabilities. This amendment also includes one-time start-up costs including a vehicle and equipment, and recurring costs for mobile technology, vehicle maintenance, training, travel and materials. This amendment is a recommendation of the Crime Commission, based on its study of search and rescue operations as authorized by Senate Joint Resolution 64 and House Joint Resolution 62 of the 2014 Session.)

Public Safety Subcommittee

Item 404 #1s

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 355, line 21, after "parole." insert:

"Out of this Item, up to \$325,315 each year may be used for the provision of inpatient mental health treatment by private providers for residents committed to the Department and found to be in need of mental health treatment pursuant to Section 66-20 of the Code of Virginia."

Explanation:

(This amendment allocates up to \$325,315 each year from existing general funds for the purpose of transferring residents who have been committed to the Department of Juvenile Justice to a private hospital for treatment of the resident's mental condition. Currently, there is no funding mechanism for covering mental health treatment by a private provider. This amendment allows for such funding.)

Public Safety Subcommittee

Item 414 #5s

Public Safety**FY 14-15****FY 15-16**

Department Of State Police

\$0

\$400,000 GF

Language:

Page 360, line 38, strike "\$240,011,684" and insert "\$240,411,684".

Page 361, line 23, strike "\$3,098,098 the second year" and insert "\$3,848,098 the second year".

Page 361, line 25, after "operations." insert:

"Included within the amount for the second year is \$400,000 from the general fund, which shall be provided to the County of Chesterfield for its use in funding the paramedics assigned to the Department of State Police for aviation (Med-Flight) operations, and for related Med-Flight expenses. The release of these funds is conditioned upon the approval by the Department of State Police and the Virginia Commonwealth University Health System Authority of a memorandum of agreement designed to enhance the level of regional cooperation in providing air evacuation services in Central Virginia, including expanding the level of cross-training of law enforcement, aviation, and medical personnel, and the application of the most advanced technology and management systems in the Med-Flight program. A report on the provisions of the memorandum of agreement and the enhancement of the Med-Flight program in Central Virginia shall be

provided by the Department of State Police to the Secretary of Public Safety and Homeland Security and the Chairmen of the Senate Finance and House Appropriations Committee by June 30, 2015."

Explanation:

(This amendment provides \$400,000 the second year from the general fund to support the Med-Flight program in Central Virginia, conditioned upon approval by the Department of State Police and the VCU Health System Authority of a memorandum of agreement concerning the operation of the program.)

Public Safety Subcommittee

Item 414 #7s

Public Safety

FY 14-15

FY 15-16

Department Of State Police

\$0

\$180,000 GF

0.00

1.00 FTE

Language:

Page 360, line 38, strike "\$240,011,684" and insert "\$240,191,684".

Explanation:

(This amendment provides \$180,000 and one position the second year from the general fund for a First Sergeant to serve as the agency's search and rescue coordinator. This amount includes one-time start-up costs including a vehicle and equipment. This is a recommendation of the Virginia State Crime Commission.)

Public Safety Subcommittee

Item 414 #8s

Public Safety

Department Of State Police

Language

Language:

Page 362, after line 26, insert:

"P. Should funds become available from a dedicated revenue source for the purpose of enhancing public safety in the Commonwealth, the first priority for appropriation of such funds shall be given to completing the salary compression plan for State Police personnel initiated by the Department of State Police in FY 2016 and creating additional positions in the Department of State Police for highway safety and criminal investigation in the Commonwealth."

Explanation:

(This amendment expresses the intent of the General Assembly with respect to the priorities for appropriation of such additional funds as may become available from a dedicated revenue source.)

Public Safety Subcommittee

Item 414 #9s

Public Safety

Department Of State Police

Language

Language:

Page 362, after line 26, insert:

"P. The Department of State Police shall review the current configuration of area offices statewide to determine if there are certain geographical or other measurable factors which should be considered in the alignment of area offices. The Department shall determine whether such factors would justify the creation of any additional area offices in order to achieve material improvements in operational efficiency, response time, or other performance measures related to public safety. A report on the department's findings and recommendations shall be provided to the Secretary of Public Safety and Homeland Security, the Department of Planning and Budget, and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2015."

Explanation:

(This amendment directs the Department of State Police to review the current configuration of area offices statewide.)

Public Safety Subcommittee

Item 459 #1s

Veterans Affairs and Homeland Security

Department Of Veterans Services

Language

Language:

Page 423, after line 32, insert:

"A. Notwithstanding Section 23-7.4:1, Code of Virginia, the department shall provide the State Council of Higher Education for Virginia the information these schools need to administer the Virginia Military Survivors and Dependent Education

Program. The department shall retain the responsibility to certify the eligibility of those who apply for financial aid under this program.

B. No person may receive the education benefits provided by Section 23-7.4:1, Code of Virginia, and funded by this or similar state appropriations, for more than four years or its equivalent."

Explanation:

(This is a technical amendment which moves language from Item 461 to this Item in order to align the budget language with the appropriate Item which includes funding for the program .)

Public Safety Subcommittee

Item 461 #3s

**Veterans Affairs and Homeland
Security**

Department Of Veterans Services

Language

Language:

Page 424, strike lines 10 through 43.

Explanation:

(This is a technical amendment which eliminates language in paragraphs A. and B. which is then moved to Item 459 through a companion amendment. This amendment also eliminates outdated language in paragraphs C. through G.)

Public Safety Subcommittee

Item C-26.20 #1s

Public Safety

Department Of Corrections

Language

Language:

Page 482, after line 35, insert:

"C-26.20. In order to enhance the Brunswick Correctional Center property for economic development, the Department of Corrections, in conjunction with Brunswick County and the Town of Lawrenceville, shall select specific buildings at the site for demolition. The Department of Corrections shall utilize inmate labor, to the maximum extent feasible, in site clearing and demolition of the property. The Department of Corrections shall be responsible for all costs associated with the selected building demolition."

Explanation:

(This amendment authorizes the Department of Corrections to demolish certain buildings at the Brunswick Correctional Center site utilizing inmate labor.)

Public Safety Subcommittee

Item 3-1.01 #4s

Transfers

Interfund Transfers

Language

Language:

Page 501, line 49, strike "2,464,585" and insert "2,103,585".

Explanation:

(This amendment reduces the transfer from the Department of Alcoholic Beverage Control to the general fund from operational efficiencies by \$361,000 the second year. A companion amendment to the Revenue Page reflects this reduction. A second companion amendment to Item 378 permits the Department of Alcoholic Beverage Control to spend an additional \$361,000 NGF on tobacco enforcement, pursuant to Senate Bill 1230, as adopted by the 2015 General Assembly. A third companion amendment to the Department of Taxation reduces its budget by \$361,000 GF the second year to reflect the transfer of the responsibility for tobacco enforcement to ABC. These amendments are contingent upon final passage of Senate Bill 1230.)

Public Safety Subcommittee

Item 3-1.01 #5s

Transfers

Interfund Transfers

Language

Language:

Page 502, strike lines 48-52 and insert:

"FF. The State Comptroller shall transfer in the second year \$18,000,000 in nongeneral fund cash to the Virginia Retirement System for the benefit of the Commonwealth's Attorneys Services Council, pursuant to Senate Bill 1360 of the 2015 General Assembly."

Explanation:

(This amendment provides for the management of the funds from the Abbott

Settlement by the Virginia Retirement System, pursuant to Senate Bill 1360 of the 2015 General Assembly. This amendment is contingent upon final passage of Senate Bill 1360.)

Public Safety Subcommittee

Item 3-1.01 #6s

Transfers

Interfund Transfers

Language

Language:

Page 505, line 67, strike "6,894,971" and insert "7,294,971".

Explanation:

(This amendment transfers an additional \$400,000 the first year only from the out-of-state inmate revenue fund to the general fund. A companion amendment to the Revenue Page reflects this amount.)

Public Safety Subcommittee

Item 3-1.01 #7s

Transfers

Interfund Transfers

Language

Language:

Page 498, line 50, strike "77,300,000" and "80,200,000" and insert "79,400,000" and "82,950,000".

Explanation:

(This amendment increases the estimate of Alcoholic Beverage Control (ABC) profits to be transferred to the general fund by \$2,100,000 the first year and \$2,750,000 the second year. A companion amendment to the Revenue Page reflects these amounts.)

Public Safety Subcommittee

Item 3-1.01 #8s

Transfers

Interfund Transfers

Language

Language:

Page 506, after line 33, insert:

"Transfer FY 2016 balance from the insurance fraud fund ... \$0\$600,000".

Explanation:

(This amendment transfers a projected \$600,000 nongeneral fund balance in the second year from the insurance fraud fund of the Department of State Police to the general fund.)

Public Safety Subcommittee

Item 3-2.03 #1s

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 597, after line 48, insert:

"Department of Military Affairs.....\$5,000,000."

Page 508, after line 15, insert:

"g. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military Affairs to cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of Military Affairs is reimbursed from federal or other funds other than Department of Military Affairs funds."

Explanation:

(This amendment authorizes a line of credit to cover expenses incurred by the Department of Military Affairs when the Virginia National Guard is called up for State Active Duty.)
